

## 2026 Budget Assumptions

### Facilities/Operations

- Lift Insp. & repairs in facilities
- Misc. Equip. repairs, Upholstery, tools
- Small Tool Purchases
- Scanner update in Computer/software
- Toner/Paper - Printing & Copying
- Used Anti-freeze pickup in Misc. shop
- Roll Towels in Operations Supplies
- Welder Supplies
- Microfiber Towels in Facilities Shop Supplies
- Model T
- Donated Car Sales \*\*
- Facilities & equipment Other

### Operations

- Potluck Supplies in Operations misc.
- Website maintenance/updates
- Computer program fees & updates
- Website Upgrade
- Front Desk - Monitor Station & Shirt Display
- Telephone Fees
- Insurance & DO
- Pay Pal Fees
- Postage & mailing
- Misc Expense

### Memberships/Dues

- Printed Materials/Badges
- Printer Software or Updates
- square fees

### Misc. Income

- Donations RCSC & Foundation
- 50/50 and misc. raffles (not Spring Fling)

### Clothing/Apparel (not Spring Fling

- Signs/Printing/club advertising/artwork

### Events: - Anniv. Party

- Spring Picnic
- Calendars, printed supplies

- Long term storage income
- Interest income

## Budget 2026

### Expenses      Income

	2026	2026
	1200	
	2500	
	2000	
	1500	
	800	
	700	
	1200	
	300	
	3000	
		3000 ??
	2000	
	300	
	1000	
	1500	2 years
	6000	
	492	
	900	
	100	
	200	
	700	
		10500
	400	
	1000	????
	1000	2000
		300
	1600	3700
	2500	
	6000	
	491	
	5	
		100 ???
		900

Misc revenue  
Refer a friend income

	3500
	500

**2026 Spring Fling**

Printed Materials  
Advertising  
Artwork  
Raffle Prizes  
DJ/Music  
T Shirts  
Port-a-Potties  
Misc. - Awards, Possee lunches, etc.  
Registration **8085**  
Sponsors **6500**  
Vendors **3715**  
50/50 **582**  
Water Sales **331**  
Raffles **1543**  
Shirts **1107**

3000	
1500	
850	
950	
2400	
4000	
750	
400	
	8000
	6500
	3700
	550
	330
	1500
	1200

**2006 Spring Fling**

**Mustang** Tickets  
**Mustang** Expenses (MVD & Insur)  
Printing/advertising for Mustang

	12000
350	
1400	

TOTALS

<b>54988</b>	<b>58280</b>
Expense	Income