

Recreation Centers of Sun City Vintage Vehicles of Sun City
Profit & Loss Budget Overview
January through December 2020

	Jan - Dec 20
Income	
50-50 raffle	500.00
Apparel Sales	2,740.00
Car Show Income	
Spring Fling 2019/2020	
2020 Car Registrations	5,000.00
2020 Sponsors	1,200.00
2020 Vendors	1,250.00
Spring Fling 2019/2020 - Other	2,500.00
Total Spring Fling 2019/2020	9,950.00
Spring Fling 2020/2021	
2021 Car Registrations	900.00
2021 Sponsors	5,200.00
2021 Vendors	665.00
Total Spring Fling 2020/2021	6,765.00
Car Show Income - Other	250.00
Total Car Show Income	16,965.00
Donations Received	265.00
Interest Income	1,072.00
Membership Dues	9,200.00
Miscellaneous Revenue	2,480.00
Refer a Friend	100.00
Total Income	33,322.00
Expense	
Car Show Expense	
Spring Fling 2019/2020	5,289.00
Spring Fling 2020/2021	925.00
Total Car Show Expense	6,214.00
Cost of Goods Sold	
Apparel Purchases	1,800.00
Cost of Goods Sold - Other	-574.00
Total Cost of Goods Sold	1,226.00
Donations	
Peoria Diamond Club	500.00
RCSC	500.00
Sun City Foundation	500.00
Total Donations	1,500.00
Facilities and Equipment	
Misc Small Tools	3,000.00
Shop Supplies	3,600.00
Facilities and Equipment - Other	8,109.00
Total Facilities and Equipment	14,709.00
Misc expense	4,254.00

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Operations	
Computer & Software	600.00
Insurance - Liability, D and O	380.00
Misc Shop Expenses	470.00
Postage, Mailing Service	60.00
Printing and Copying	500.00
Supplies	200.00
Telephone, Telecommunications	828.00
 Total Operations	 3,038.00
 Raffle Car Expenses	 4,771.00
Website	20.00
 Total Expense	 35,732.00
 Net Income	 -2,410.00